



Management Reporting - Daily Overview

For: 1/6/2017

Total Children Served

Charlotte	Collier	Glades	Hendry	Lee	Total
401	380	17	122	1417	2337

Total Children In OOH

Charlotte	Collier	Glades	Hendry	Lee	Total
300	193	11	63	839	1406

 relative/non-relative

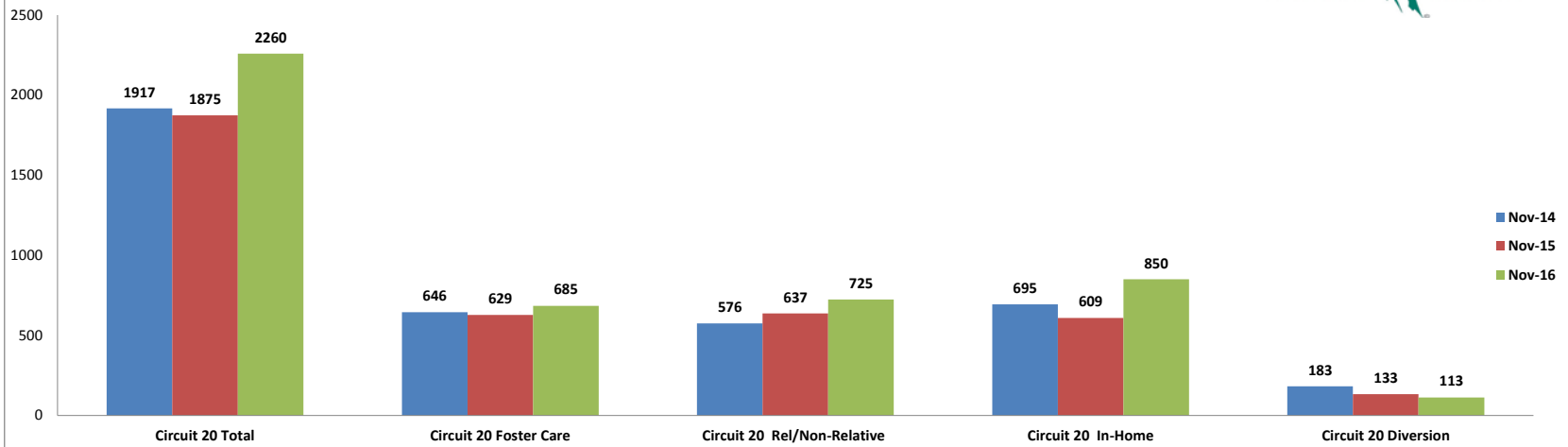
153	110	8	47	428	746
147	83	3	16	411	660

 foster care

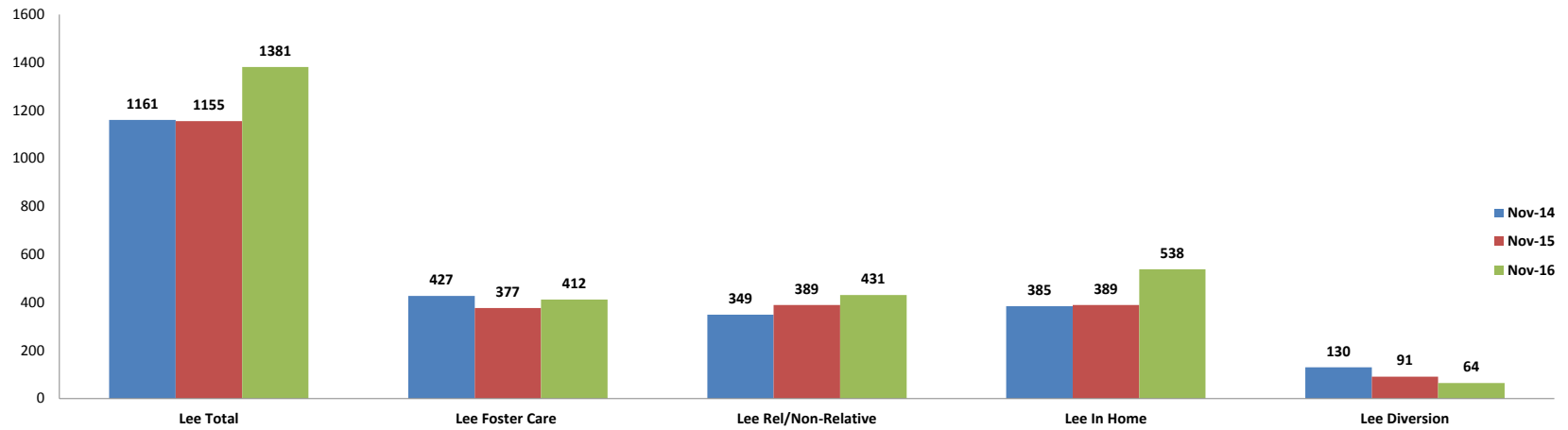
Total Children In Home

Charlotte	Collier	Glades	Hendry	Lee	Total
101	187	6	59	578	931

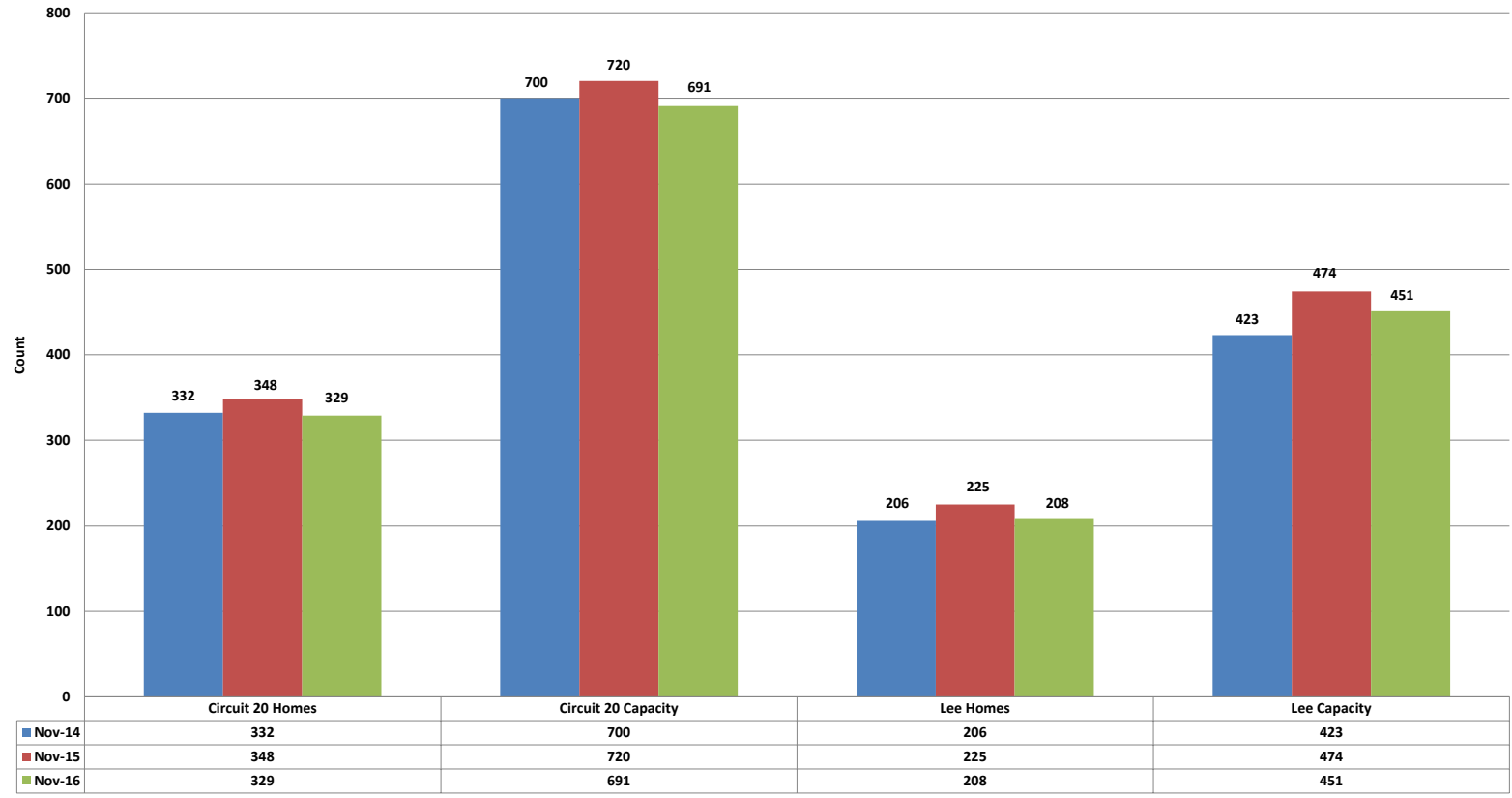
Circuit 20 Children Served



Lee County Children Served



Foster Homes and Bed Capacity

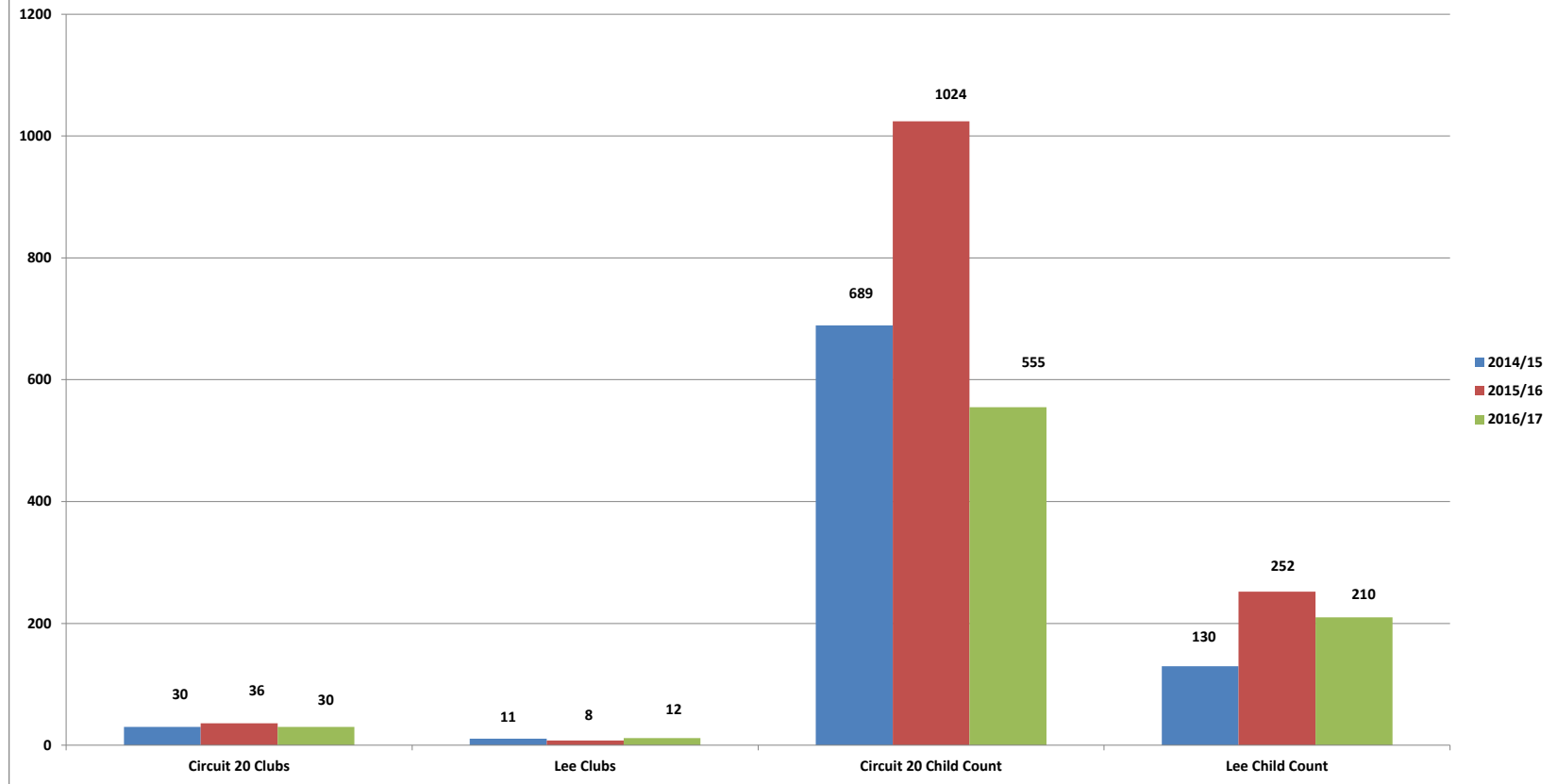




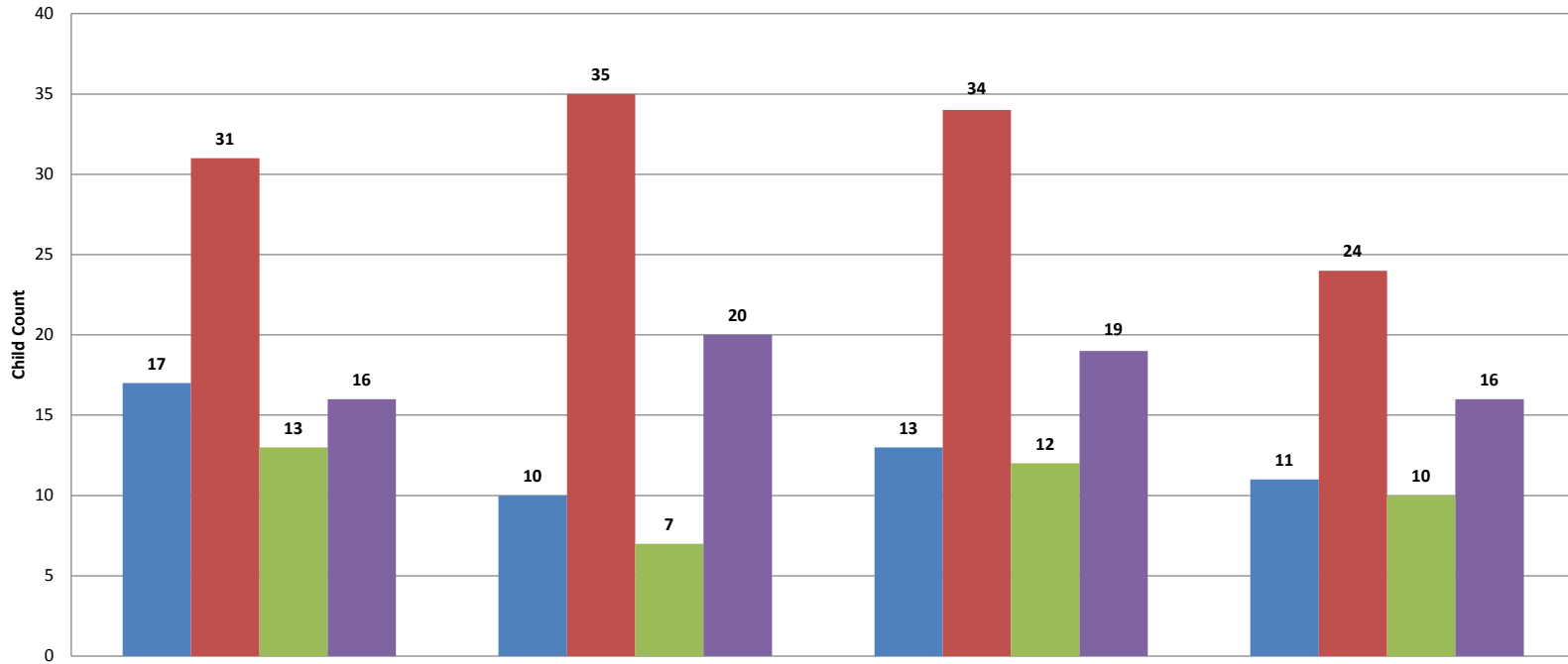
CNSWFL Adoptions

CBC	Achieved	Goal	% Surpassed
FY 2004-05	92	82	12%
FY 2005-06	91	72	27%
FY 2006-07	108	86	25.50%
FY 2007-08	93	85	9.41%
FY 2008-09	104	95	9.47%
FY 2009-10	114	95	20%
FY 2010-11	133	104	27.88%
FY 2011-12	126	109	15.60%
FY 2012-13	149	146	2.05%
FY 2013-14	151	141	7.09%
FY 2014-15	113	169	-33.14%
FY 2015-16	173	170	1.76%
FY 2016-17	82		
TOTAL	1529		

TOPS



Delinquency and Dependency Crossover Children



	16-Aug	Sep-16	Oct-16	Nov-16
■ Circuit 20 Misdemeanor	17	10	13	11
■ Circuit 20 Felony	31	35	34	24
■ Lee Misdemeanor	13	7	12	10
■ Lee Felony	16	20	19	16



Case Management Workforce - November 30, 2016

	Lutheran Services-LSF	Pathways-PHS	Speciality Units *	Children Home-CHS	Workforce Category Total
Supervisors	13	6	4	1	24
Child Welfare Case Managers	67	32	21	6	126
Quality Assurance	3	1	0	0	4
Family Support Workers	22	8	2	0	32
Foster Parent Liason	0	1	0	0	1
Total by Agency	105	48	27	7	187

* Speciality units consist of the following:

- FITT
- Reunification
- Kinship Care
- Relative Search
- ICPC/OTI