

Dr. Jeff Allbritten, President (239) 489-9400 Matt Holliday, Director of Governmental Relations (239) 826-7864

Highlights at Edison State:

- Edison State College's Emergency Medical Technician program was selected as one of the best in the nation (#47 out of the top 80 nationally)
- School of Education graduates are filling classrooms in FL. Our graduates have a licensure passage rate of 100% and a placement rate of 90% over 5 years

Support State Board of Education Legislative Budget Request

College System Program Funding \$944,352,496 Lottery \$201,815,386 Florida First Initiative \$48million

- \$15million in performance funding
- \$15million for enhanced student services and academic advising
- \$18million to fund dual enrollment
- Edison State College's enrollment remains 33.5% over the 2006-07 level
- Thanks to funding received in 2013, the College is near the average in state funding per Full Time Equivalent for the first time in many years
 - Currently, the student's tuition and fees cover 50.14% of the cost of instruction, versus 47.23% in state support at Edison State

Edison State College supports efforts to address the **Public Education Capital Outlay (PECO)** needs in our state's public education system. Various options have begun to be discussed and we will monitor them as they develop.

We are not advocating for new construction funding, simply the maintenance and repurposing of existing facilities.

What did we do with the PECO funding from 2013/14?

- 1. Building "G" \$1,100,000.00
 - Replace Jalousie windows with impact glass
 - Replace HVAC air handlers
 - New roof to eliminate persistent water leaks
 - This is the original roof from 1965
- 2. Building "H" \$1,375,000.00
 - Replace jalousie windows with impact glass
 - Replace/upgrade HVAC air handlers
 - Upgrade electrical panels
 - New roof
 - This is the original roof from 1965