

RESOLUTION 35 - 13

A RESOLUTION OF THE CITY OF CAPE CORAL ESTABLISHING RATES FOR WATER, WASTEWATER, AND IRRIGATION SERVICES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Cape Coral operates and maintains public water and wastewater facilities that provide service to certain properties located in the City of Cape Coral; and

WHEREAS, Chapter 19 of the City of Cape Coral Code authorizes the establishment of rates incidental to operation of the City's public utility system by Resolution adopted after a duly noticed public hearing; and

WHEREAS, the calculated and scheduled rate increases adopted in Resolution 25-11 have been reduced based on changes made to the Utility Rate Sufficiency Study during the development of the FY 2014 operating budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, AS FOLLOWS:

SECTION 1. Beginning in Fiscal Year 2014, rates applicable to the use and operation of the City's water, wastewater, and irrigation system are hereby established as follows:

1. Water Service Rates

- a. Beginning with the first billing period following October 1, 2013 water service rates shall decrease three percent (-3.0%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge			
Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 17.32
	1"	2.50	\$ 43.32
	1-1/2"	5.00	\$ 86.63
	2"	8.00	\$ 138.61
	3"	16.00	\$ 277.23
	4"	25.00	\$ 433.17
	6"	50.00	\$ 866.34
	8"	80.00	\$ 1,386.14
	10"	115.00	\$ 1,992.58

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 thru 5,000 gallons	\$ 3.90
Per 5,001 thru 10,000 gallons	\$ 4.55
Per 10,001 thru 15,000 gallons	\$ 6.86
Per 15,001 thru 20,000 gallons	\$ 10.25
Per 20,001 thru 30,000 gallons	\$ 11.32
Per 30,001 plus gallons	\$ 12.44

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 thru 25,000 gallons	\$ 5.06
Per 25,001 thru 50,000 gallons	\$ 5.70
Per 50,001 plus gallons	\$ 6.86

- b. Fire Line charges shall be as follows:

Fire Line Size (Inches)	Fixed Annual Service Charge
1"	\$ 75.79
2"	\$ 151.58
4"	\$ 303.15
6"	\$ 454.75
8"	\$ 606.33
10"	\$ 757.90
12"	\$ 909.48

2. Wastewater Service Rates

- a. Commodity Charge

- (1) Beginning with the first billing period following October 1, 2013 wastewater service rates shall decrease three percent (-3%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter.

Commodity Charge	Amount
Wastewater commodity charge (for all customer classes) per thousand gallons	\$ 9.04

- b. Monthly Capacity Service Charge:

Beginning with the first billing period following October 1, 2013, wastewater service rates shall decrease three percent (-3.0%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charge			
Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 21.07
	1"	2.50	\$ 52.67
	1-1/2"	5.00	\$ 105.35
	2"	8.00	\$ 168.56
	3"	16.00	\$ 337.11
	4"	25.00	\$ 526.74
	6"	50.00	\$ 1,053.49
	8"	80.00	\$ 1,685.58
	10"	115.00	\$ 2,423.02

3. Irrigation Service Rates

- a. Irrigation service rates are as follows:

Residential Irrigation Rates	Amount
SF Residential and Duplex (Monthly)	\$ 9.50
Non-Metered Multi-Family (3+ Units) Irrigation: Rate * sq. ft. of Total Property Area	\$ 0.0012
Metered Multi-Family Residential (3+ Units) Irrigation: Rate * 1,000 gallons of usage	\$ 0.50

Commercial Irrigation Rates	Amount
Non-Metered Non-Residential Irrigation (meter 1" or less in diameter): Rate * sq. ft. of Total Property Area	\$ 0.0012
Metered Non-Residential Irrigation (meter greater than 1" in diameter): Rate * 1,000 gallons of usage	\$ 0.50

b. Irrigation Water Fire Service rates shall remain as follows:

Fire Line Size (Inches)	Fixed Annual Service Charge
1"	\$ 50.00
2"	\$ 100.00
4"	\$ 200.00
6"	\$ 300.00
8"	\$ 400.00
10"	\$ 500.00
12"	\$ 600.00

4. Charges established in above Sections 1.1, 1.2, and 1.3 shall remain in effect until otherwise amended.
5. Security Deposits, Other charges, and Miscellaneous Charges established in Section 1.4 and Section 1.5 of Resolution 10-06 shall remain in effect until otherwise amended.

Section 2. The City Manager or designee shall prepare a revenue and expenditure report of the water, irrigation and wastewater system and present the report to City Council for consideration on or before September 15 of each year. The report shall then be reviewed by the City Council and the rates for water, irrigation and wastewater may then be modified by City Council by resolution.

Section 3. Effective Date. This resolution shall take effect immediately upon its adoption by the Cape Coral City Council. The changes in rates as adopted by the Resolution shall be implemented in the first Utility billing period following October 1, 2013.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR COUNCIL SESSION THIS _____ DAY OF _____, 2013.


JOHN J. SULLIVAN, MAYOR

VOTE OF MAYOR AND COUNCILMEMBERS:

SULLIVAN _____
 McCLAIN _____
 CARIOSCIA _____
 NESTA _____
 CHULAKES-LEETZ _____
 ERBRICK _____
 McGRAIL _____
 DONNELL _____

ATTESTED TO AND FILED IN MY OFFICE THIS _____ DAY OF _____, 2013.

REBECCA VAN DEUTEKOM
CITY CLERK

APPROVED AS TO FORM:


 BRIAN R. BARTOS
 ASSISTANT CITY ATTORNEY
 res/Water Wastewater Irrigation Rates