

**Lock-Out / DJJ / Cross-Over Youth**

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| **Fiscal Year 2013 / 2014**  Total Kids 14  Total Cost $611,000.00 | |
| **July 2014 through November 2014**  Total Kids 13  Total Cost $436,000.00 | **Fiscal Year 2014/2015 (Projected)**  Total Kids 32  Total Cost $1,100,000.00 |