

**Lock-Out / DJJ / Cross-Over Youth**

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| **Fiscal Year 2013 / 2014**Total Kids 14Total Cost $611,000.00 |
| **July 2014 through November 2014**Total Kids 13Total Cost $436,000.00 | **Fiscal Year 2014/2015 (Projected)**Total Kids 32Total Cost $1,100,000.00 |