

EXHIBIT I

PROJECT: Public Safety Gun Range

2019 State Funding Request: \$5,500,000

Summary: The City of Cape Coral REQUESTS support to design and build a Public Safety Gun Range. Initial and on-going firearms qualification standards must be met to prove firearm proficiency per federal, state, and/or local requirements, for an officer to maintain their certification. Firearm proficiency is just one of a many to ensure the safety of the community and the police officers.

Background: The Cape Coral Police Department currently does not have a training facility in the City of Cape Coral. Officers must leave the City to train at other gun ranges in Southwest Florida. The Department, currently uses both the Lee County Gun Range and the Hendry County Gun Range. The Lee County Gun range which is closest, is 21 miles away, one-way, with Hendry County being even further away. Due to a lack of facilities, there are over 20 different agencies that use the Lee County Gun Range for required firearms training, making it extremely difficult for the Department to get range time.

With specific costs to train at an outside facility, the Cape Coral Police Department spends approximately over \$110,000 annually to include fuel costs, frangible ammunition costs, and overtime/comp time. This also reduces available personnel that are approximately one-hour away, if they need to respond to an emergency call.

On September 17, 2018, City Council approved an annexation agreement providing the City of Cape Coral with a single 15-acre parcel located in the southwest corner of Section 7-43-24 for the City's use for park, outdoor recreation, and/or public safety purposes. The estimated cost is \$5,500,000.