Dr. Jeff Allbritten, President (239) 489-9211

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* Florida SouthWestern State College is experiencing an INCREASE in enrollments, even as the economy improves (almost 4% in Full Time Equivalents)
	+ We also anticipate a slight increase in year to year retention
* Performance Funding
	+ Our institution scored among the highest in the state in job placement and entry level wages
	+ FSW ranked among the top “**Gold**” tier in performance in 2015, earning an additional $882,521 in new funding
	+ Unfortunately, this is not recurring to our institution, so it cannot be used to enhance programs that are recurring, such as student support or other critical, ongoing operations
		- The system’s $20 million in new funds need to made a permanent part of the base funding
	+ There are significant discussions on changing or adding metrics or how they are weighted
		- It is critical that metrics remain stable to allow colleges a path forward in planning

Florida SouthWestern State College supports funding for system wide critical renovation, remodeling and construction needs

* FSW’s request for 2016 will be **$8,000,000** for the complete remediation of the EFIS system on the Collier Campus
	+ This solves what is an annual drain on our college’s renovation funding with a permanent solution, stopping more expensive future damage to those affected structures, and allowing other deferred maintenance projects to now advance
	+ This project is on the Department of Education’s survey of need for FSW
* FSW also seeks funding for continued critical deferred maintenance:
	+ **$4,477,801** for the Lee Campus; multiple buildings
	+ **$536,949** for the Collier Campus; multiple buildings
* Florida must commit to sustainably funding the critical infrastructure needs of public facilities